



Lord Beaverbrook High school

Report to Parents / Guardians on Fees | 2024-2025

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip-Whistler Band Trip	\$ 74,671	\$ 76,971
Field Trip – Bamfield Spring	\$ 38,850	\$ 41,015
Field Trip-Bouldering	\$ 1,750	\$ 1,750
Field Trip-Vic Lewis	\$ 29,950	\$ 29,433
Field Trip-PE & Wellness	\$ 1,160	\$ 1,160
Field Trip-Drama Festival	\$ 785	\$ 840
Field Trip-Sailing Trip	\$ 37,500	\$ 37,850
Field Trip-Spanish-Restaurant Visit	\$ 289	\$ 508
Field Trip-Skills Pizza	\$ 180	\$ 240
Field Trip-Poetry Slam	\$ 315	\$ 269
Field Trip-National Skills-Regina	\$ 695	\$ 695
Activity – Graduation Banquet	\$ 119,880	\$ 112,902
Activity – Graduation Ceremony	\$ 44,960	\$ 41,365
Subtotal – Field Trips, Activities	\$ 350,985	\$ 344,998 ¹
Optional Courses		
Optional Course-Mechanics	\$ 26,320	\$ 30,320
Optional Course- Culinary Arts	\$ 5,850	\$ 5,850
Optional Course- Sports Medicine	\$ 21,050	\$ 21,460
Optional Course- Business Studies	\$ 4,650	\$ 4,995
Optional Course- Fabrication	\$ 20,657	\$ 24,352
Optional Course-Cosmetology Intro	\$ 14,453	\$ 19,062
Optional Course-Construction	\$ 15,910	\$ 20,884
Optional Course-Physical Education	\$ 51,585	\$ 56,668
Optional Course-Foods	\$ 9,920	\$ 15,698
Optional Course-Medical Studies	\$ 9,100	\$ 8,915

Optional Course-Auto Body Services	\$ 12,214	\$ 16,249
Optional Course-Art-All Levels	\$ 6,256	\$ 5,797
Optional Course-Concert Band	\$ 21,000	\$ 19,063
Optional Course-Legal Studies	\$ 1,512	\$ 1,650
Optional Course-Graphic Design	\$ 3,575	\$ 3,575
Optional Course-Dance	\$ 2,500	\$ 1,859
Optional Course-Architectural Design	\$ 1,700	\$ 1,700
Optional Course-Sports Performance	\$ 23,175	\$ 28,363
Optional Course-Cosmetology Inter/Adv	\$ 10,617	\$ 10,617
Optional Course-Fashion Studies	\$ 6,233	\$ 5,779
Optional Course-Media	\$ 4,155	\$ 4,155
Optional Course-Drama	\$ 1,264	\$ 1,862
Optional Course- Personal Wellness	\$ 3,800	\$ 3,800
Optional Course- Leadership	\$ 990	\$ 950
Optional Course- Robotics	\$ 1,100	\$ 910
Optional Course- Leadership	\$ 855	\$ 855
Optional Course- Women in Trades	\$ 1,710	\$ 1,710
Subtotal – Optional Courses	\$ 282,151	\$ 317,098 ²

Teams, Clubs

Football	\$ 44,716	\$ 48,604
Track & Field	\$ 6,470	\$ 6,995
Rugby	\$ 15,897	\$ 18,735
Swim & Dive	\$ 4,825	\$ 5,398
Soccer	\$ 11,650	\$ 12,483
Badminton	\$ 2,070	\$ 2,077
Cross Country	\$ 2,052	\$ 2,628
Field Hockey	\$ 5,000	\$ 4,759
Volleyball	\$ 16,764	\$ 16,764
Basketball	\$ 16,960	\$ 16,960
Wrestling	\$ 12,563	\$ 11,728
Golf	\$ 1,995	\$ 2,498
Subtotal – Teams, Clubs	\$ 140,962	\$ 149,629 ³

Total	\$ 774,098	\$ 811,725
--------------	-------------------	-------------------

Net Income/(Loss)	\$ 0	\$ (37,627)
--------------------------	-------------	--------------------

Notes:

1. Field Trips/Activities: Surplus for Banquet & Ceremony falls under the \$10/student threshold, so no refunds required. Any deficits are attributable to unpaid student fees and/or overspending.
2. Optional courses: Deficits are mainly attributable to unpaid student fees and/or some overspending. Decentralized and prior year fees collected to cover shortfall.
3. Teams/Clubs: Deficits are mainly attributable to unpaid student fees. General athletics will cover the shortages.